

People Measures		Reportee	Q1, April - June 2021			Q2, July - September 2021			Q3, October - Dec 2021			Q4, January - March 2022			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	
MPE1	% of e-contacts as a % of total contacts	Pete Mason	55%	72.70%	72.70%	55%	72.60%	72.60%	55.00%	72.77%	72.77%				
MPE2	Number of people helped to remain independent at home	Dave McArthur	150	303	303	150	238	541	150	220	761	150			
MPE3	% of physically active adults	Carol Southern							59.70%	54%					Annual results from the Active Lives survey in 2020, released in November 2021, this percentage is reduced following the impact of the pandemic on activity figures and they follow the national and regional trends. With Leisure centres and sports clubs being closed for long periods of time, people got out of the habit of being active.
MPE4	Number of visits to leisure centres	Carol Southern	90,000	84,123	84,123	110,000	133,758	217,881	130,000	146,625	364,506				
MPE5	Net gain / loss of members per leisure centre	Carol Southern	800	1034	1034	500	379	1,413	200	-150	1,034				The number of people with new memberships continued to increase in October but then decreased significantly in November and December, mainly on the annual passes. This isn't unusual and follows previous years. There may be an impact of some member lock-down membership extensions ending recently and if they haven't renewed then it will show in these figures.
MPE6	Number of volunteer hours	Simon Swindells	1,961	4,525	4,525	3,734	3,740	8,265	3,585	4,936	13,201	3801			
MPE7	% of resident population who consider themselves to be in good health	Carol Southern													Target to be completed when the Life in Wyre survey has been completed. This is not due until autumn 2022.
Key															
	Achieving/Exceeding target														
	Within 10% of achieving target														
	Below target (more than 10%)														
Targets set Nationally															